BOISE COUNTY

RESOLUTION #2022-41

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2022 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2021 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2022

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2021, and ending on the 30th day of September, 2022, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the original proposed budget was held on the 31st day of August, 2021, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on August 31st, 2022, via Resolution 2021-39; and

WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

NOW THEREFORE BE IT RESOLVED, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2021 and ending on the 30th day of September, 2022, and as herein shown on Addendum A, pages 1 and 2:

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners on this 26th day of September, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS

STEVEN M. TWILEGAR, Chairman

CLAY S. TUCKER, Commissioner

AYE VIA PHONE

RYAN T. STIRM, Commissioner

SEAL

ATTEST:

Mary T. Prisco

Mary T. Prisco, Clerk to the Board

BOISE COUNTY FISCAL YEAR 2022 BUDGET OPENING - NOTICE MADE IN THE IDAHO WORLD, SEPTEMBER 21ST & 28TH EDITIONS

ADDENDUM A: PAGE 1

ORIGINAL BUDGET-EXPENDITURES
FISCAL YEAR ENDING 9/30/22

FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	**Original Budget Total**	Amendment Amount	**Amended FY 2022 Budget**	Resolution No.(s)
	CURRENT EXPENSE FUND:						
01 01	CLERK/AUDITOR/RECORDER	356,866.74	11,500.00	**368,366.74**	10,819.83	**379,186.57**	Res 2022-33
01 02	ASSESSOR	268,708.62	15,450.00	**284,158.62**	6,676.37	**290,834.99**	Res 2022-33
01 03	TREASURER/TAX COLLECTOR	158,024.27	36,400.00	**194,424.27**	5,205.21	**199,629.48**	Res 2022-33
01 05	COMMISSIONERS	158,438.69	6,000.00	**164,438.69**	4,895.34	**169,334.03**	Res 2022-33
01 06	CORONER	41,436.20	47,800.00	**89,236.20**	1,255.22	**90,491.42**	Res 2022-33
01 10	ELECTIONS	67,343.61	57,790.00	**125,133.61**	1,242.78	**126,376.39**	Res 2022-33
01 11	EMERGENCY MANAGEMENT	37,510.30	16,700.00	**54,210.30**	9,632.46	**63,842.76**	Res 2022-14, 20, 33
01 12	GENERAL RESERVE ACCOUNT	-	195,175.94	**195,175.94**	(105,311.29)	**89,864.65**	Res 2022-07, 15, 25, 33, 38
01 14	DATA PROCESSING	114,584.30	216,600.00	**331,184.30**	80,180.41	**411,364.71**	Res 2022-19, 33
01 17	COMMUNITY PROJECTS	-	24,000.00	**24,000.00**		**24,000.00**	
01 18	GENERAL OPERATIONS	150,687.12	166,100.00	**316,787.12**	35,049.21	**351,836.33**	Res 2022-07, 15, 33
01 19	DISASTER DECLARATION	-	150,000.00	**150,000.00**		**150,000.00**	
01 21	PLANNING & ZONING	280,969.27	56,000.00	**336,969.27**	53,931.93	**390,901.20**	Res 2022-25, 33, 35, 38
01 22	TITLE III PROGRAMS	37,510.30	210,298.00	**247,808.30**	1,187.62	**248,995.92**	Res 2022-33
01 36	EXTRAORDINARY LEGAL EXPENSE	-	139,500.00	**139,500.00**		**139,500.00**	
01 39	CAPITAL PROJECTS	-	720,000.00	**720,000.00**		**720,000.00**	
	CURRENT EXPENSE FUND TOTAL	1,672,079.42	2,069,313.94	**3,741,393.36**	104,765.09	**3,846,158.45**	
02 00	ROAD AND BRIDGE FUND	1,036,853.89	1,844,977.00	**2,881,830.89**	678,692.22	**3,560,523.11**	Res 2022-10, 18, 33, 39, 40
	JUSTICE FUND:						
03 01	SHERIFF	1,530,945.06	1,317,118.00	**2,848,063.06**	211,293.05	**3,059,356.11**	Res 2022-09, 33, 36, 37
03 03	GENERAL OPERATIONS	-	52,100.00	**52,100.00**		**52,100.00**	
03 04	PROSECUTING ATTORNEY	363,105.69	52,957.00	**416,062.69**	11,830.43	**427,893.12**	Res 2022-26, 33
03 05	JUSTICE GENERAL RESERVE	-	141,045.08	**141,045.08**	(96,048.54)	**44,996.54**	Res 2022-33, 37
03 07	DISPATCH	435,463.01	17,500.00	**452,963.01**	11,487.06	**464,450.07**	Res 2022-33
03 50	SHERIFF'S RESERVES	12,744.38	11,163.00	**23,907.38**		**23,907.38**	
	JUSTICE FUND TOTAL	2,342,258.14	1,591,883.08	**3,934,141.22**	138,562.00	**4,072,703.22**	
05 00	COURT FACILITIES FUND	-	35,000.00	**35,000.00**		**35,000.00**	
	DISTRICT COURT FUND:						
06 50	DISTRICT COURT	174,111.61	56,100.00	**230,211.61**	6,255.59	**236,467.20**	Res 2022-33
06 52	JURY COMMISSION	51,646.87	29,000.00	**80,646.87**	883.48	**81,530.35**	Res 2022-33
06 54	COMMUNITY JUSTICE	186,784.36	50,903.00	**237,687.36**	5,748.17	**243,435.53**	Res 2022-33
	DISTRICT COURT FUND TOTAL	412,542.84	136,003.00	**548,545.84**	12,887.24	**561,433.08**	
15 00	HEALTH PREVENTATIVE (CDHD)	-	42,292.00	**42,292.00**		**42,292.00**	
16 00	INDIGENT FUND	13,368.20	337,174.00	**350,542.20**		**350,542.20**	
17 00	JUNIOR COLLEGE FUND	-	21,000.00	**21,000.00**		**21,000.00**	
20 00	REVALUATION FUND	374,294.17	11,250.00	**385,544.17**	9,977.57	**395,521.74**	Res 2022-13, 33
23 00	SOLID WASTE FUND	250,059.91	833,413.00	**1,083,472.91**	3,345.20	**1,086,818.11**	Res 2022-12, 33
24 00	TORT FUND	-	338,032.00	**338,032.00**		**338,032.00**	
27 00	NOXIOUS WEEDS FUND	76,686.57	39,960.00	**116,646.57**	5,198.08	**121,844.65**	Res 2022-33
30 00	E911 FUND	-	143,453.00	**143,453.00**		**143,453.00**	
37 00	SNOWMOBILE IC8A FUND	14,505.84	22,575.00	**37,080.84**	16,700.00	**53,780.84**	Res 2022-06, 33
39 00	SNOWMOBILE GV8B FUND	6,114.03	5,692.00	**11,806.03**		**11,806.03**	
54 00	SHERIFF'S VESSEL FUND	49,941.63	21,619.00	**71,560.63**	87,303.06	**158,863.69**	Res 2022-17, 32, 33
	Grand Total All Funds	**6,248,704.64**	**7,493,637.02**	**13,742,341.66**	1,057,430.46	**14,799,772.12**	

ADDENDUM A: PAGE 2

AMENDED BUDGET-REVENUES
FISCAL YEAR ENDING 9/30/22

FUND #	FUND NAME	Original Budget Total	Amendment Amount	Amended FY 2022 Budget	Resolution No.(s)
01-00	CURRENT EXPENSE FUND	3,741,393.36	104,765.09	3,846,158.45	Res 2022-14, 19, 20, 33, 35
02 00	ROAD AND BRIDGE FUND	2,881,830.89	678,692.22	3,560,523.11	Res 2022-10, 18, 33, 39, 40
03 00	JUSTICE FUND	3,934,141.22	138,562.00	4,072,703.22	Res 2022-09, 33, 36
05-00	DISTRICT COURT FACILITIES FUND	35,000.00		35,000.00	
06 00	DISTRICT COURT FUND	548,545.84	12,887.24	561,433.08	Res 2022-33
15 00	HEALTH PREVENTATIVE	42,292.00		42,292.00	
16 00	INDIGENT FUND	350,542.20		350,542.20	
17 00	JUNIOR COLLEGE FUND	21,000.00		21,000.00	
20 00	REVALUATION FUND	385,544.17	9,977.57	395,521.74	Res 2022-33
23 00	SOLID WASTE FUND	1,083,472.91	3,345.20	1,083,472.91	Res 2022-33
24 00	TORT FUND	338,032.00		338,032.00	
27 00	NOXIOUS WEEDS FUND	116,646.57	5,198.08	121,844.65	Res 2022-33
30 00	E911 FUND	143,453.00		143,453.00	
37 00	SNOWMOBILE IC8A FUND	37,080.84	16,700.00	53,780.84	Res 2022-06, 33
39 00	SNOWMOBILE GV8B FUND	11,806.03		11,806.03	Res 2022-33
54 00	SHERIFF'S VESSEL FUND	71,560.63	87,303.06	158,863.69	Res 2022-17, 32, 33
	Grand Total All Funds	13,742,341.66	1,057,430.46	14,799,772.12	